

Anticipated Legislative
Reductions to
Original Budget

18,000,000 27,500,000

Special Funds:

Tax Amnesty		
Administration		
(contingent upon		
legislation &		
receipt)	500,492	
Transportation Trust		
Fund Revenues	96,130	
Maryland Environmental		
Service Escrow Fund	70,675	
Criminal Background		
Investigation Fees		
(contingent upon		
legislation)	231,000	898,297

Federal Funds:

-- DHR	Cost	
Allocation		
Plan	44,235	
13.658 Foster Care -		
Title IV-E	3,568,000	3,612,235

Higher Education Funds:
Reduction in
Appropriation
Requests

-961,573

Total Available:

31,130,557

Supplemental Budget:

General Fund Appropriations	30,437,761	
General Fund Cancellations	3,671,399	26,766,362
Special Fund Appropriations		898,297
Federal Fund Appropriations		3,612,235
Higher Education Fund Cancellations		-961,573

30,315,321

Revised Estimated
General Funds Reserved for